

**Date:** May 6, 2020

**To:** Board of Directors  
Community Budget Review Committee

**CC:** Senior Leadership Team

**From:** Claire Hertz, Deputy Superintendent, Business and Operations

**Subject:** 2020-21 Proposed Budget and Individual School Reports

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Enclosed is the Portland Public Schools 2020-21 Proposed Budget and Individual School Reports. As of the publication of these documents, a new economic forecast and State School Fund estimate were not yet available. The impacts of the COVID-19 pandemic are only just beginning to be seen and the long-term implications are yet to be fully understood.